

ASSIGNED Res# 1982-35

RESOLUTION NO. 1982-35

BE IT RESOLVED that the Board of County Commissioners of Nassau County, Florida, in special session duly assembled on the 27th day of September, 1982, adopted the following Budget for the 1982-83 Fiscal Year.

ADOPTED this 27th day of September, 1982.

BOARD OF COUNTY COMMISSIONERS

Douglas J. Hodges
CHAIRMAN

ATTEST:

J. Green
EX-OFFICIO CLERK

GENERAL FUND

NASSAU COUNTY

ESTIMATED OF REVENUES AND RECEIPTS

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	CLASSIFICATION	TOTALS
311.100	Ad Valorem Taxes	2,029,737.00
311.200	Delinquent Ad Valorem Taxes	500.00
312.000	Sales Tax	126,653.45
319.000	Tax Redemptions	6,000.00
319.100	Tax Deed Surplus	5,000.00
331.230	Federal Civil Defense	8,000.00
334.700	State Library Aid	21,000.00
335.130	Ins. Agents County Licenses	1,100.00
335.140	State Revenue Sharing	65,867.37
335.150	Alcoholic Bev. Licenses	7,000.00
338.000	Library Aid-Fdna. Bch.	26,000.00
341.300	Sale of Maps & Publications	100.00
341.510	Tax Collectors Fees	75,000.00
342.600	Ambulance Fees	50,000.00
361.100	Interest Earnings	45,000.00
362.000	Rents	23,000.00
364.230	Sale Surplus Co.Lands & Bldgs.	3,000.00
365.100	Sale of Scrap	500.00
365.200	Sale of Clay & Sand	100.00
369.000	Miscellaneous	2,000.00
369.300	Refund Prior Year Revenue	5,000.00
TOTAL ESTIMATED RECEIPTS		2,500,557.82
LESS 5%		125,027.90
95% OF ESTIMATED RECEIPTS		2,375,529.92
BALANCE BROUGHT FORWARD: CASH		250,000.00
TOTAL ESTIMATED RECEIPTS		2,625,529.92

GENERAL FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	CLASSIFICATION	TOTALS
DEPARTMENT: COUNTY COMMISSION DIVISION: COUNTY COMMISSION		
001-0101-511.11	County Commission Salaries	61,560.00
001-0101-511.21	FICA Taxes	4,125.00
001-0101-511.22	Retirement Contributions	11,881.00
001-0101-511.23	Health Insurance	130,000.00
001-0101-511.24	Workman's Compensation	63,500.00
001-0101-511.25	Unemployment Compensation	2,000.00
001-0101-511.32	Accounting & Auditing	41,500.00
001-0101-511.34	Other Contractual Services	12,000.00
001-0101-511.40	Travel & Per Diem	5,000.00
001-0101-511.41	Communications	3,500.00
001-0101-511.45	Insurance	50,000.00
001-0101-511.48	Promotional Activities (Pub.)	3,750.00
001-0101-511.49	Legal Advertising	4,000.00
001-0101-511.51	Office Supplies & Other Exp.	7,000.00
001-0101-511.54	Dues, Subscriptions & Memberships	1,500.00
001-0101-511.64	Machinery & Equipment	20,843.00
001-0101-511.80	Crawford Industrial Park Grant Int.	7,500.00
TOTAL DIVISION		429,659.00
TOTAL DEPARTMENT		429,659.00
DEPARTMENT: CLERK OF CIRCUIT COURT DIVISION: CLERK CIRCUIT COURT		
001-0201-512.90	Clerk Circuit Ct. Transfers Out	133,652.00
TOTAL DIVISION		133,652.00
TOTAL DEPARTMENT		133,652.00
DEPARTMENT: COUNTY ATTORNEY DIVISION: COUNTY ATTORNEY		
001-0301-514.11	Regular Salaries & Wages	13,073.00
001-0301-514.21	FICA Taxes	876.00
001-0301-514.22	Retirement Contributions	1,429.00
001-0301-514.31	Other Legal Professional Serv.	5,700.00
TOTAL DIVISION		21,078.00
TOTAL DEPARTMENT		21,078.00
DEPARTMENT: PROPERTY APPRAISER DIVISION: PROPERTY APPRAISER		
001-0401-513.90	Property Appraiser Transfers Out	264,309.00
TOTAL DIVISION		264,309.00
DEPARTMENT: BOARD OF COUNTY COMMISSIONERS DIVISION: TRIM BILL		
001-0401-513.42	Trim Bill	14,304.00
TOTAL DIVISION		14,304.00
TOTAL DEPARTMENT		278,613.00
DEPARTMENT: TAX COLLECTOR DIVISION: TAX COLLECTOR		
001-0501-513.90	Tax Collector Transfers Out	210,800.00
TOTAL DIVISION		210,800.00
TOTAL DEPARTMENT		210,800.00

GENERAL FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	CLASSIFICATION	TOTALS
DEPARTMENT: SUPERVISOR OF ELECTIONS DIVISION: ADMINISTRATIVE & REGISTRATION		
001-0601-519.11	Supervisor of Elections Salary	24,702.00
001-0601-519.12	Reg. Salaries & Wages	36,000.00
001-0601-519.21	FICA Taxes	4,067.00
001-0601-519.22	Retirement Contributions	7,977.00
001-0601-519.34	Other Contractual Services	2,000.00
001-0601-519.40	Travel & Per Diem	3,000.00
001-0601-519.41	Communications	5,000.00
001-0601-519.52	Operating Supplies & Other Exp.	6,800.00
001-0601-519.64	Machinery & Equipment	1,000.00
TOTAL DIVISION		90,546.00
DEPARTMENT: SUPERVISOR OF ELECTIONS DIVISION: ELECTIONS		
001-0602-519.11	Other Salaries & Wages	20,000.00
001-0602-519.40	Per Diem & Travel	500.00
001-0602-519.47	Printing and Binding	4,000.00
001-0602-519.52	Other Elec. Operating Supplies	3,000.00
TOTAL DIVISION		27,500.00
TOTAL DEPARTMENT		118,046.00
DEPARTMENT: MAINTENANCE DIVISION: COURTHOUSE & ANNEX		
001-0701-519.11	Regular Salaries & Wages	21,371.00
001-0701-519.21	FICA Taxes	1,432.00
001-0701-519.22	Retirement Contributions	2,336.00
001-0701-519.43	Utilities	18,500.00
001-0701-519.46	Repairs & Maintenance	11,431.00
TOTAL DIVISION		55,070.00
DEPARTMENT: MAINTENANCE DIVISION: OTHER COUNTY BUILDINGS		
001-0702-519.12	Regular Salaries & Wages	60,004.00
001-0702-519.21	FICA Taxes	4,021.00
001-0702-519.22	Retirement Contributions	6,559.00
001-0702-519.43	Utilities	28,000.00
001-0702-519.46	Repairs & Maintenance	40,000.00
TOTAL DIVISION		138,584.00
TOTAL DEPARTMENT		193,654.00
DEPARTMENT: VETERANS SERVICE OFFICER DIVISION: VETERANS SERVICE OFFICER		
001-0901-553.12	Regular Salaries & Wages	3,320.00
001-0901-553.21	FICA Taxes	222.00
001-0901-553.22	Retirement Contributions	363.00
001-0901-553.40	Travel & Per Diem	1,000.00
TOTAL DIVISION		4,905.00
TOTAL DEPARTMENT		4,905.00
DEPARTMENT: FIRE CONTROL DIVISION: FIRE DISTRICTS		
001-1001-522.34	Other Contractual Services	11,304.00
TOTAL DIVISION		11,304.00
TOTAL DEPARTMENT		11,304.00

GENERAL FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	CLASSIFICATION	TOTALS
DEPARTMENT: CIVIL DEFENSE DIVISION: ADMINISTRATIVE		
001-1201-525.21	Regular Salaries & Wages	32,813.00
001-1201-525.21	FICA Taxes	2,297.00
001-1201-525.22	Retirement Contributions	4,430.00
001-1201-525.41	Communications	3,600.00
001-1201-525.46	Repairs and Maintenance	500.00
001-1201-525.51	Office Supplies	2,000.00
001-1201-525.52.1	Gasoline	1,500.00
001-1201-525.64	Machinery & Equipment	870.00
TOTAL DIVISION		48,010.00
DEPARTMENT: CIVIL DEFENSE DIVISION: 911 COMMUNICATIONS		
001-1202-525.12	Reg. Salaries & Wages	24,475.00
001-1202-525.21	FICA Taxes	1,640.00
001-1202-525.22	Retirement	2,675.00
001-1202-525.34	Contractual Services	1,000.00
001-1202-525.41	Communications	16,000.00
001-1202-525.46	Repairs & Maintenance	200.00
001-1202-525.52.3	Other Supplies	250.00
TOTAL DIVISION		46,240.00
TOTAL DEPARTMENT		94,250.00
DEPARTMENT: ENGINEERING DIVISION: ENGINEERING		
001-1301-541.12	Reg. Salaries & Wages	31,254.00
001-1301-541.21	FICA Taxes	2,095.00
001-1301-541.22	Retirement Contributions	3,417.00
TOTAL DIVISION		36,766.00
TOTAL DEPARTMENT		36,766.00
DEPARTMENT: SANITARY LANDFILLS DIVISION: SANITARY LANDFILL		
001-1401-534.12	Reg. Salaries & Wages	36,068.00
001-1401-534.21	FICA Taxes	2,417.00
001-1401-534.22	Retirement	3,942.00
001-1401-534.41	Rentals	21,000.00
001-1401-534.46	Repairs & Maintenance	5,260.00
001-1401-534.52.1	Gasoline & Oils	1,000.00
TOTAL DIVISION		69,687.00
TOTAL DEPARTMENT		69,687.00
DEPARTMENT: HEALTH & WELFARE DIVISION: WELFARE		
001-1501-562.49.1	Tubercular Care	500.00
001-1501-562.49.2	County Doctor Welfare Adm.	10,000.00
001-1501-562.49.3	Medicine & Drugs	18,000.00
001-1501-562.49.4	Personal Care Items	2,000.00
001-1501-562.49.5	Medical Assist Program - Mec.	75,000.00
001-1501-562.49.6	Hospitalization for Indigents	16,295.00
TOTAL DIVISION		121,795.00

GENERAL FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	CLASSIFICATION	TOTALS
DEPARTMENT: HEALTH & WELFARE DIVISION: MENTAL HEALTH		
001-1502-562.49	Mental Health	59,783.00
TOTAL DIVISION		59,783.00
TOTAL DEPARTMENT		181,578.00
DEPARTMENT: PUBLIC SAFETY DIVISION: RESCUE MAINLAND		
001-1601-526.34	Other Contractural Services	11,458.00
001-1601-526.41	Communications	900.00
001-1601-526.46	Repairs & Maintenance	7,000.00
001-1601-526.49	Ambulance Subsidy	40,000.00
001-1601-526.51	Office Supplies	5,000.00
001-1601-526.52.1	Gasoline & Oils	7,000.00
001-1601-526.52.3	Other Supplies & Expenses	10,000.00
001-1601-526.64	Equipment	23,000.00
001-1601-526.83	Radio Grant (80-81 FY)	1,953.00
TOTAL DIVISION		106,311.00
DEPARTMENT: PUBLIC SAFETY DIVISION: CALLAHAN		
001-1602-526.11	Salaries	101,500.00
001-1602-526.21	FICA Taxes	6,796.00
001-1602-526.22	Retirement	11,094.00
TOTAL DIVISION		119,390.00
DEPARTMENT: PUBLIC SAFETY DIVISION: RESCUE AMELIA ISLAND		
001-1603-526.34	Other Contractural Services	155,084.00
001-1603-526.34.1	Contracted Services - Yulee	36,000.00
001-1603-526.34.2	Contracted Services - Hilliard	31,000.00
TOTAL DIVISION		222,084.00
TOTAL DEPARTMENT		447,785.00
DEPARTMENT: COUNCIL ON AGING DIVISION: COUNCIL ON AGING		
001-1701-562.34	Council on Aging	43,000.00
TOTAL DIVISION		43,000.00
TOTAL DEPARTMENT		43,000.00
DEPARTMENT: PARKS & RECREATION DIVISION: PARKS & RECREATION		
001-1801-562.13	Salaries Water Safety	13,925.00
001-1801-562.34	Recreation	1,800.00
001-1801-562.51	Office Supplies & Other Exp.	6,500.00
001-1801-562.80	Boat Ramp (80-81 FY)	500.00
TOTAL DIVISION		22,725.00
TOTAL DEPARTMENT		22,725.00
DEPARTMENT: LIBRARIES DIVISION: LIBRARIES		
001-1901-571.34	County Public Libraries	123,052.00
TOTAL DIVISION		123,052.00
TOTAL DEPARTMENT		123,052.00

GENERAL FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	CLASSIFICATION	TOTALS
DEPARTMENT: AGRICULTURE DIVISION: AGRICULTURE		
001-2001-537.12	Regular Salaries & Wages	47,863.00
001-2001-537.21	FICA Taxes	3,207.00
001-2001-537.22	Retirement	5,231.00
001-2001-537.34	Other Contractual Services	6,895.00
001-2001-537.40	Travel & Per Diem	2,700.00
001-2001-537.41	Communications	4,000.00
001-2001-537.51	Office Supplies & Other Exp.	9,800.00
001-2001-537.64	Machinery & Equipment	665.00
TOTAL DIVISION*		80,361.00
TOTAL DEPARTMENT		80,361.00
TOTAL APPROPRIATIONS		2,500,915.00
RESERVE FOR CONTINGENCIES		
Board of County Commissioners		80,114.42
Clerk Circuit Court		4,000.00
Property Appraiser		1,000.00
Tax Collector		4,000.00
Supervisor of Elections		4,500.00
RESERVE FOR CASH BALANCE FORWARD		25,000.00
TOTAL BUDGET		2,625,529.92

FINE & FORFEITURE FUND

NASSAU COUNTY

ESTIMATED REVENUES

FOR THE FISCAL YEAR ENDING SEPTEMBER, 1983

ACCOUNT NUMBER	CLASSIFICATION	TOTALS
311.100	Ad Valorem Taxes	1,297,035.26
311.200	Delinquent Ad Val. Taxes	1,000.00
319.000	Tax Redemptions	500.00
319.000.1	Tax Deed Sales	250.00
331.300	Coll. Law Enforcement Bur.	16,000.00
335.290	Coroners Fees	5,500.00
341.520	Sheriffjs Fees	40,000.00
341.530	Fees Clerk Circuit Court	120,000.00
341.540	Fees, Clerk County Court	50,000.00
341.753	Court Facility Fees	5,000.00
342.300	Work Release Program	1,000.00
350.000.1	Restitution	3,000.00
359.000	Other Fines & Forfeiture	500.00
360.000	State Reimbursement Pub.Defender	15,000.00
361.100	Interest Earnings	25,000.00
369.300	Prior Year Refunds	1,000.00
369.900	Miscellaneous Revenue	1,000.00
369.900.1	Incentive Support Collections	8,000.00
TOTAL ESTIMATED RECEIPTS		1,589,785.26
LESS 5%		79,489.26
95% OF ESTIMATED RECEIPTS		1,510,296.00
BALANCE BROUGHT FORWARD - CASH		100,000.00
TOTAL ESTIMATED RECEIPTS AND BALANCES		1,610,296.00

FINE & FORFEITURE FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
DEPARTMENT: COUNTY COMMISSIONER DIVISION: COUNTY COMMISSIONER		
101-0101-521.46	Repairs & Maintenance Co.Jail	15,000.00
101-0101-521.49.1	N.C.Law Enforcement Bureau	16,600.00
TOTAL DIVISION		31,600.00
DEPARTMENT: COUNTY COMMISSIONER DIVISION: GRANT		
101-0102-521.64	Equipment (Law Enf.Grant)	18,545.00
TOTAL DIVISION		18,545.00
TOTAL DEPARTMENT		50,145.00
DEPARTMENT: CLERK CIRCUIT COURT DIVISION: CLERK CIRCUIT COURT		
101-0201-512.90	Transfers Out Clerk Cir.Court	273,886.00
TOTAL DIVISION		273,886.00
TOTAL DEPARTMENT		273,886.00
DEPARTMENT: CIRCUIT COURT DIVISION: CIRCUIT COURT		
101-2301-516.31	Legal Fees	4,000.00
101-2301-516.33	Court Reporter Services	22,000.00
101-2301-516.34	Other Court Ordered Payments	5,000.00
101-2301-516.64	Equipment	4,000.00
TOTAL DIVISION		35,000.00
TOTAL DEPARTMENT		35,000.00
DEPARTMENT: COUNTY COURT JUDGE DIVISION: COUNTY COURT JUDGE		
101-2501-516.40	Travel & Per Diem	1,500.00
TOTAL DIVISION		1,500.00
TOTAL DEPARTMENT		1,500.00
DEPARTMENT: STATE ATTORNEY DIVISION: STATE ATTORNEY		
101-2601-516.41	Communications	3,000.00
TOTAL DIVISION		3,000.00
TOTAL DEPARTMENT		3,000.00
DEPARTMENT: PUBLIC DEFENDER DIVISION: PUBLIC DEFENDER		
101-2701-516.41	Communications	3,500.00
TOTAL DIVISION		3,500.00
TOTAL DEPARTMENT		3,500.00
DEPARTMENT: SHERIFF DIVISION: SHERIFF		
101-2801-521.90	Sheriff Transfers Out	1,156,540.00
TOTAL DIVISION		1,156,540.00
TOTAL DEPARTMENT		1,156,540.00

FINE & FORFEITURE FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
DEPARTMENT: MEDICAL EXAMINER DIVISION: MEDICAL EXAMINER		
101-2901-527.34	Contractural Services-Medical Ex.	11,000.00
TOTAL DIVISION		11,000.00
TOTAL DEPARTMENT		11,000.00
DEPARTMENT: CHILD SUPPORT ENFORCEMENT PROGRAM		
101-3000-516.34	Child Support Enforcement	5,625.00
TOTAL DIVISION		5,625.00
TOTAL DEPARTMENT		5,625.00
TOTAL APPROPRIATIONS		1,540,196.00
RESERVE FOR CONTIGENCIES		
CLERK CIRCUIT COURT		6,000.00
SHERIFF		20,000.00
BOARD OF COUNTY COMMISSIONERS		14,100.00
RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD		30,000.00
TOTAL BUDGET		1,610,296.00

COUNTY TRANSPORTATION

NASSAU COUNTY

ESTIMATE OF REVENUES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
311.100	Ad Valorem Taxes	375,228.64
311.200	Delinquent Taxes	1,000.00
335.140	State Revenue Sharing	158,411.63
335.160	Racing Tax	118,250.00
335.420	Gasoline tax Co.Surplus	111,550.00
335.440	Gas Tax Pour Over Trust	329,900.00
335.491	80% of 5th & 6th Cent Gas Tax	210,525.00
361.100	Interest Savings	10,000.00
362.000	Rental Equipment	21,000.00
365.100	Sale of Scrap	1,000.00
369.100	Tax Redemptions	1,000.00
369.900	Sale of Pipe & Other Materials	30,000.00
369.900.1	Miscellaneous	1,000.00
381.000	Interfund Transfer(Fed.Rev.Sharing)	326,760.00
369.300	Prior Year Refunds	1,000.00
TOTAL ESTIMATED RECEIPTS		1,696,625.27
LESS 5%		84,831.27
95% OF ESTIMATED RECEIPTS		1,611,794.00
BALANCE TO BE BROUGHT FORWARD - CASH		35,000.00
TOTAL ESTIMATED RECEIPTS AND BALANCES		1,646,794.00

COUNTY TRANSPORTATION

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
DEPARTMENT: ROAD AND BRIDGE DIVISION: ROAD & BRIDGE		
102-2201-541.12	Regular Salaries & Wages	896,254.00
102-2201-541.21	FICA Taxes	60,049.00
102-2201-541.22	Retirement Contributions	97,962.00
102-2201-541.24	Workman's Compensation	30,000.00
102-2201-541.25	Unemployment Compensation	4,000.00
102-2201-541.34	Distribution to Municipalities	74,000.00
102-2201-541.41	Communications	8,500.00
102-2201-541.43	Utilities	13,500.00
102-2201-541.45	Insurance	20,000.00
102-2201-541.46	Repairs & Maintenance	158,029.00
102-2201-541.51	Office Supplies	4,000.00
102-2201-541.52.2	Small Tools	6,000.00
102-2201-541.52.3	Other Supplies & Exp.	12,000.00
102-2201-541.61	Right of Way	4,000.00
102-2201-541.63	Road Improvements Chapter 77-165	200,000.00
TOTAL APPROPRIATIONS		1,588,294.00
RESERVE FOR CONTINGENCIES		31,500.00
RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD		27,000.00
TOTAL BUDGET		1,646,794.00

MUNICIPAL SERVICE FUND

NASSAU COUNTY

ESTIMATED REVENUES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
312.000	Sales Tax	558,917.85
321.200	Occupational Licenses	20,000.00
322.100	Building Permits	75,000.00
335.140	Mobile Home Licenses	18,000.00
343.900	Septic Tank Permits	25,000.00
346.000	County Animal Control Fees	5,000.00
313.500	CATV Franchise Fees	4,000.00
335.000	State Revenue Sharing	112,139.00
351.100	Fine & Forfeits	260,000.00
361.100	Interest	6,000.00
369.000	Miscellaneous	100.00
TOTAL ESTIMATED RECEIPTS		1,084,156.85
LESS 5%		54,207.85
95% OF ESTIMATED RECEIPTS		1,029,949.00
BALANCE TO BE BROUGHT FORWARD: CASH		75,000.00
TOTAL ESTIMATED RECEIPTS AND BALANCES		1,104,949.00

MUNICIPAL SERVICE FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
DEPARTMENT: COUNTY COMMISSION DIVISION: COUNTY COMMISSION		
115-0101-511.49	Other Expenses Adv.	100.00
TOTAL DIVISION		100.00
TOTAL DEPARTMENT		100.00
DEPARTMENT: COUNTY PLANNING DIVISION: COUNTY PLANNING		
115-0801-515.31	Other Contractural Services	9,000.00
TOTAL DIVISION*		9,000.00
TOTAL DEPARTMENT		9,000.00
DEPARTMENT: CO.COMMISSION DIVISION: COUNTY COMMISSION		
115-0802-515.12	Salaries	20,703.00
115-0802-515.21	FICA Taxes	2,191.00
115-0802-515-22	Retirement Contributions	3,575.00
TOTAL DIVISION		26,469.00
TOTAL DEPARTMENT		26,469.00
DEPARTMENT: FIRE CONTROL DIVISION: COUNTY WIDE ADMINISTRATION		
115-1002-522.41	Communications	300.00
115-1002-522.46	Repairs and Maintenance	3,000.00
TOTAL DIVISION		3,300.00
TOTAL DEPARTMENT		3,300.00
DEPARTMENT: FIRE CONTROL DIVISION: OPERATING DIVISION		
115-1003-522.34.1	Other Contractural Services Fernandina Bch	94,916.00
115-1003-522.34.3	Other Contractural Services Nassauville	9,000.00
115-1003-522.34.4	Other Contractural Services Yulee	19,000.00
115-1003-522.34.5	Other Contractural Services Callahan	19,000.00
115-1003-522.34.6	Other Contractural Services Hilliard	19,000.00
115-1003-522.34.7	Other Contractural Services Bryceville	11,000.00
115-1003-522.34.8	Other Contractural Services Nassau Village	11,000.00
TOTAL DIVISION		182,916.00
TOTAL DEPARTMENT		182,916.00
DEPARTMENT: BUILDING & ZONING DIVISION: BUILDING		
115-1101-524.12	Regular Salaries & Wages	54,167.00
115-1101-524.21	FICA Taxes	3,629.00
115-1101-524.22	Retirement Contributions	5,920.00
115-1101-524.40	Travel & Per Diem	3,800.00
115-1101-524.41	Communications	3,500.00
115-1101-524.43	Utilities	1,000.00
115-1101-524.44	Rental & Leases	1,000.00
115-1101-524.46	Repairs & Maintenance	1,700.00
115-1101-524.47	Printing & Binding	2,000.00
115-1101-524.51	Office Supplies	3,000.00
115-1101-524.52	Operating Supplies	6,500.00
115-1101-524.54	Books, Pub.Subscriptions & Memberships	800.00
115-1101-524.64	Machinery & Equipment	700.00
TOTAL DIVISION		87,716.00
TOTAL DEPARTMENT		87,716.00

MUNICIPAL SERVICE FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
115-1503-562.12	Regular Salaries & Wages	16,830.00
115-1503-562.21	FICA Taxes	1,128.00
115-1503-562.22	Retirement Contributions	1,840.00
115-1503-562.52	Operating Supplies	8,650.00
115-1503-562.64	Equipment	1,000.00
TOTAL DIVISION		29,448.00
TOTAL DEPARTMENT		29,448.00
DEPARTMENT: ROAD AND BRIDGE DIVISION: ROAD AND BRIDGE		
115-2201-541.46	Repairs and Maintenance	16,971.00
115-2201-541.52.1	Gasoline & Oil	150,000.00
115-2201-541.53	Road Materials	150,000.00
115-2201-541.64	Machinery & Equipment	158,029.00
TOTAL DIVISION		475,000.00
TOTAL DEPARTMENT		475,000.00
DEPARTMENT: SHERIFF DIVISION: SHERIFF		
115-2801-521.12	Regular Salaries & Wages	247,000.00
TOTAL DIVISION		247,000.00
TOTAL DEPARTMENT		247,000.00
TOTAL APPROPRIATIONS		1,060,949.00
RESERVE FOR CONTIGENCIES BCC		38,000.00
RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD		6,000.00
TOTAL BUDGET		1,104,949.00

LAW LIBRARY TRUST FUND

NASSAU COUNTY

ESTIMATED REVENUES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
341.900	Fees Coll Clerk Cir.Court	1,000.00
361.100	Interest on Investment	100.00
TOTAL ESTIMATED RECEIPTS		1,100.00
LESS 5%		55.00
95% OF ESTIMATED RECEIPTS		1,045.00
BALANCE TO BE BROUGHT FORWARD: CASH		900.00
TOTAL ESTIMATED RECEIPTS AND BALANCES		1,945.00

LAW LIBRARY TRUST FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
DEPARTMENT: LAW LIBRARY DIVISION: LAW LIBRARY EXPENDITURES		
104-0101-516.54	Books & Library Materials	1,795.00
TOTAL DIVISION		1,795.00
TOTAL DEPARTMENT		1,795.00
TOTAL APPROPRIATIONS		1,795.00
RESERVE FOR CONTINGENCIES		50.00
RESERVE FOR CASH TO BE CARRIED FORWARD		100.00
TOTAL BUDGET		1,945.00

DEBT SERVICE

NASSAU COUNTY

ESTIMATE OF REVENUES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
355.160	Racing Tax	90,000.00
361.100	Interest	10,000.00
TOTAL ESTIMATE RECEIPTS		100,000.00
LESS 5%		5,000.00
95% OF ESTIMATED RECEIPTS		95,000.00
BALANCE TO BE BROUGHT FORWARD: CASH		104,000.00
TOTAL ESTIMATED RECEIPTS AND BALANCES		199,000.00

DEBT SERVICE

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
201-0101-582.71	Payment of Principal	44,000.00
201-0101-582.72	Payment of Interest	54,120.00
201-0101-582.73	Other Debt Service Costs	500.00
TOTAL APPROPRIATIONS		98,620.00
RESERVE FOR CONTINGENCIES		380.00
RESERVE FOR CASH BALANCE FORWARD		100,000.00
TOTAL BUDGET		199,000.00

LAW ENFORCEMENT TRUST FUND

ESTIMATED REVENUE

NASSAU COUNTY

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NO.	DESCRIPTION	TOTALS
351.000	Refund on Investigation	2,631.58
	TOTAL ESTIMATED RECEIPTS	2,631.58
	LESS 5%	131.58
	95% OF ESTIMATED RECEIPTS	2,500.00
	BALANCE TO BE BROUGHT FORWARD: CASH	2,500.00
	TOTAL ESTIMATED RECEIPTS AND BALANCES	5,000.00

LAW ENFORCEMENT TRUST FUND

ESTIMATED EXPENSES

NASSAU COUNTY

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
DEPARTMENT: LAW ENFORCEMENT DIVISION: LAW ENFORCEMENT		
105-2801-529.52.3	Other Expenses	2,000.00
105-2801-529.64	Investigations	3,000.00
TOTAL DIVISION		5,000.00
TOTAL DEPARTMENT		5,000.00
TOTAL APPROPRIATIONS		5,000.00
TOTAL BUDGET		5,000.00

STRIP MINING & RECLAMATION

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
	RESERVE FOR CONTIGENCIES	12,900.00
	TOTAL BUDGET	12,900.00

STRIP MINING & RECLAMATION

NASSAU COUNTY

ESTIMATED REVENUES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
361.390	Interest on Investments	500.00
	TOTAL ESTIMATED RECEIPTS	500.00
	LESS 5%	25.00
	95% OF ESTIMATED RECEIPTS	475.00
	BALANCE TO BE BROUGHT FORWARD - CASH	12,425.00
	TOTAL ESTIMATED RECEIPTS AND BALANCES	12,900.00

YULEE HEALTH CLINIC

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
DEPARTMENT: YULEE HEALTH DIVISION: YULEE HEALTH CENTER		
	Building	130,000.00
TOTAL DIVISION		130,000.00
TOTAL DEPARTMENT		130,000.00
TOTAL APPROPRIATION		130,000.00
TOTAL BUDGET		130,000.00

YULEE HEALTH CLINIC

NASSAU COUNTY

ESTIMATED REVENUES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	DESCRIPTION	TOTALS
361.100	Yulee Health Center Interest	1,052.63
TOTAL ESTIMATED RECEIPTS		1,052.63
LESS 5%		52.63
95% OF ESTIMATED RECEIPTS		1,000.00
BALANCE TO BE BROUGHT FORWARD: CASH		129,000.00
TOTAL CASH		130,000.00

FEDERAL REVENUE SHARING FUND

NASSAU COUNTY

ESTIMATE OF REVENUES AND RECEIPTS

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NUMBER	CLASSIFICATIONS	TOTALS
321.100	Federal Revenue Sharing Proceeds	\$ 342,957.89
321.100.1	Interest on Investments	1,000.00
TOTAL ESTIMATED RECEIPTS		343,957.89
LESS 5%		17,197.89
95% OF ESTIMATED RECEIPTS		326,760.00
BALANCE BROUGHT FORWARD - CASH		25,000.00
TOTAL ESTIMATED RECEIPTS AND BALANCES		\$ 351,760.00

FEDERAL REVENUE SHARING FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

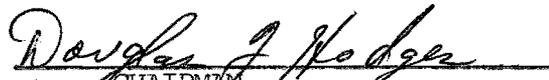
ACCOUNT NUMBER	DESCRIPTION	TOTALS
103-2201-510.91	Transfers to County Transportation Fund	350,760.00
TOTAL DIVISION		350,760.00
TOTAL DEPARTMENT		350,760.00
TOTAL APPROPRIATIONS		350,760.00
RESERVE FOR CASH TO BE CARRIED FORWARD		1,000.00
TOTAL BUDGET		351,760.00

RESOLUTION NO.

BE IT RESOLVED that the Board of County Commissioners of Nassau County, Florida, in special session duly assembled on the 27th day of September, 1982, adopted the following Budget for the 1982-83 Budget year.

ADOPTED this 27th day of September, 1982.

BOARD OF COUNTY COMMISSIONERS


CHAIRMAN

ATTEST:


EX-OFFICIO CLERK